

Lawrence Grassi School Council  
Budget 2007/2008

Bank Balance Sept. 1, 2007 \$ 4,965.07

School Fees 2006/2007 \$621.65

Estimated Income

Pizza Revenue 320 X \$3.25 X 8 mths \$8,320.00

School Fees 416 X \$3 \$1,248.00

Total Est. Income \$10,189.65

Estimated Expenses

Pizza Cost (316 X \$1.70 X 8 mths) \$4,297.60

Staff appreciation \$ 500.00

Year end BBQ \$ 500.00

Misc. gifts \$ 200.00

Smart board and stand \$1,800.00

EBS \$ 500.00

Gym equipment \$ 300.00

Music Projects \$ 500.00

Total Est. Expenses \$ 8,597.60

Ending Bank Balance \$ 6,557.12

In Reserve \$ 2,000.00

Surplus \$ 4,557.12